

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Chicago**

State: **IL**

PJ's Total HOME Allocation Received: **\$514,492,981**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	17		
<u>Program Progress:</u>							
% of Funds Committed	100.00 %	96.87 %	1	92.82 %	100	100	
% of Funds Disbursed	91.46 %	89.63 %	5	82.38 %	88	84	
Leveraging Ratio for Rental Activities	2.01	2.72	10	4.55	14	28	
% of Completed Rental Disbursements to All Rental Commitments***	90.37 %	91.35 %	13	80.69 %	61	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.37 %	83.86 %	7	67.01 %	89	81	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	78.91 %	80.46 %	15	79.23 %	44	35	
% of 0-30% AMI Renters to All Renters***	48.59 %	48.25 %	11	44.47 %	58	56	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	90.82 %	92.32 %	15	93.93 %	19	20	
<u>Overall Ranking:</u>				In State:	10 / 17	Nationally:	58 62
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$36,118	\$30,963		\$24,984	0,184 Units	93.70 %	
Homebuyer Unit	\$23,854	\$12,768		\$14,192	580 Units	5.30 %	
Homeowner-Rehab Unit	\$10,414	\$21,270		\$20,036	100 Units	0.90 %	
TBRA Unit	\$0	\$3,545		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chicago IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,950	\$168,601	\$54,934
State:*	\$98,914	\$83,364	\$25,259
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.9	15.9	2.3	0.0
Black/African American:	70.0	54.2	69.3	0.0
Asian:	0.3	2.4	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	1.1	0.0
Native Hawaiian/Pacific Islander:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.9	0.0	0.0
Asian/Pacific Islander:	0.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	8.0	25.0	27.3	0.0
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HOUSEHOLD SIZE:

1 Person:	68.6	30.9	8.0	0.0
2 Persons:	15.9	18.7	17.0	0.0
3 Persons:	8.2	21.4	20.5	0.0
4 Persons:	4.3	16.4	28.4	0.0
5 Persons:	2.1	6.7	13.6	0.0
6 Persons:	0.8	4.8	10.2	0.0
7 Persons:	0.1	1.0	1.1	0.0
8 or more Persons:	0.1	0.0	1.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.3	33.7	10.2	0.0
Elderly:	36.8	2.4	13.6	0.0
Related/Single Parent:	19.6	34.7	40.9	0.0
Related/Two Parent:	3.4	22.1	30.7	0.0
Other:	1.9	7.1	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.2	13.3 [#]
HOME TBRA:	0.1	
Other:	16.8	
No Assistance:	65.9	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chicago State: IL Group Rank: 58
 (Percentile)
 State Rank: 10 / 17 PJs Overall Rank: 62
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	90.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	85.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	90.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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